

**Monroe County Board of County Commissioners**  
2005 Millage Rates- Proposed Budget

7/27/200412:08 PM

Description	Fiscal Year 2003				Fiscal Year 2004				Fiscal Year 2005					
	Adopted				Adopted				Proposed					
	Rolled-Back Rate	Millage Rate	Percent Over Rolled-back	Total Ad Valorem Tax	Rolled-Back Rate	Millage Rate	Percent Over Rolled-back	Total Ad Valorem Tax	Rolled-Back Rate	Millage Rate	Percent Over Prev. Year	Percent Over Rolled-back	Total Ad Valorem Tax	Total Tax Over/(Under) Last Year
<b>County-wide Services</b>														
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General Fund:														
Library	0.1400	0.1422	1.57%	1,806,642	0.1236	0.0000	-100.00%	0	0.0000	0.0000	0.0%	0.00%	0	0
Other	1.0720	1.1053	3.11%	14,043,726	0.9609	1.1729	22.06%	17,338,699	0.9981	0.9637	-17.8%	-3.45%	16,812,800	(525,899)
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Total General Fund	1.2120	1.2475	2.93%	15,850,368	1.0845	1.1729	8.15%	17,338,699	0.9981	0.9637	-17.8%	-3.45%	16,812,800	(525,899)
Law Enforcement, Jail, Judicial	2.5018	2.6752	6.93%	33,990,131	2.3256	2.3302	0.20%	34,447,065	1.9829	2.1903	-6.0%	10.46%	38,212,194	3,765,129
Local Health Unit	0.0231	0.0228	-1.30%	290,000	0.0198	0.0207	4.55%	305,660	0.0176	0.0196	-5.3%	11.36%	342,034	36,374
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<b>Total County-wide Services</b>	3.7369	3.9455	5.58%	50,130,499	3.4299	3.5238	2.74%	52,091,424	2.9986	3.1736	-9.9%	5.84%	55,367,028	3,275,604
<b>Municipal Services</b>														
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General Purpose Municipal Service (MSTU):														
Planning, Building, Code Enf, Fire Marshal	0.0991	0.0345	-65.19%	203,426	0.0294	0.0159	-45.92%	111,186	0.0139	0.0190	19.5%	36.69%	153,553	42,367
Parks And Beaches	0.1658	0.1786	7.72%	1,053,577	0.1526	0.1506	-1.31%	1,055,004	0.1313	0.1318	-12.5%	0.38%	1,066,290	11,286
Municipal Policing	0.0000	0.0000	#DIV/0!	0	0.0000	0.0000	#DIV/0!	0	0.0000	0.0000	0.0%	0.00%	0	0
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Total General Purpose MSTU	0.2649	0.2131	-19.55%	1,257,003	0.1820	0.1665	-8.52%	1,166,190	0.1452	0.1508	-9.4%	3.86%	1,219,843	53,653
Local Road Patrol Law Enforcement District	0.5653	0.5549	-1.84%	3,274,005	0.4740	0.4697	-0.91%	3,290,307	0.4094	0.4441	-5.5%	8.48%	3,593,235	302,928
Fire And Ambulance Districts:														
Lower & Middle Keys Fire & Ambulance District 1	1.5780	1.8294	15.93%	4,882,591	1.5141	1.6825	11.12%	5,513,764	1.4026	1.6735	-0.5%	19.31%	6,633,441	1,119,677
Municipal Service District 6	0.5800	0.6173	6.43%	890,386	0.5072	0.4996	-1.50%	887,217	0.4165	0.5952	19.1%	42.91%	1,276,643	389,426
Wastewater Districts:														
Marathon Municipal Service Taxing Unit	0.0000	0.0000	N/A	0	0.0000	0.7700	N/A	994,000	0.6502	0.7700	0.0%	18.43%	1,173,252	179,252
Conch Key Municipal Service Taxing Unit	0.0000	0.0000	N/A	0	0.0000	0.7000	N/A	9,961	0.4721	0.7000	0.0%	48.27%	14,600	4,639
Bay Point Municipal Service Taxing Unit	0.0000	0.0000	N/A	0	0.0000	0.7000	N/A	39,775	0.5410	0.7000	0.0%	29.39%	52,395	12,620
Big Coppitt Municipal Service Taxing Unit	0.0000	0.0000	N/A	0	0.0000	0.0000	N/A	0	0.0000	0.7000	#DIV/0!	#DIV/0!	170,474	170,474
Key Largo Municipal Service Taxing Unit	0.0000	0.0000	N/A	0	0.0000	0.3500	N/A	799,600	0.2914	0.3500	0.0%	20.11%	961,432	161,832
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<b>Total Municipal Services, Lower &amp; Middle Keys</b>	2.4082	2.5974	7.86%		2.1701	2.3187	6.85%		1.9572	2.2684	-2.2%	15.90%		
<b>Total Municipal Services, District 6</b>	1.4102	1.3853	-1.77%		1.1632	1.1358	-2.36%		0.9711	1.1901	4.8%	22.55%		
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<b>Aggregate</b>	4.5179	4.7565	5.28%	60,434,484	4.1366	4.3830	5.96%	64,792,238	3.7284	4.0389	-7.9%	8.33%	70,462,343	5,670,105

# Ad Valorem Millage Summary

Proposed Fiscal Year 2005

	Rollback Millage	Millage	% over Rollback	Taxes per \$100,000 of taxable value	Increase per \$100,000 of taxable value
<b>Unincorporated, Dist 1</b>					
(Unincorporated area from Stock Island to Tavernier from Mile Marker 4 to 95)					
Countywide Services	2.9986	3.1736	5.84%	\$317.36	\$17.50
Lower & Middle Keys Fire & Ambulance	1.4026	1.6735	19.31%	\$167.35	\$27.09
Planning, Building, Code Enf, Fire Marshal	0.0139	0.0190	36.69%	\$1.90	\$0.51
Parks & Beaches	0.1313	0.1318	0.38%	\$13.18	\$0.05
Local Road Patrol	0.4094	0.4441	8.48%	\$44.41	\$3.47
Total	4.9558	5.4420	9.81%	\$544.20	\$48.62

## Unincorporated, Dist 6

(Mile Marker 95 up US 1 to County line and up 905 to intersection of Card Sound Road)

Countywide Services	2.9986	3.1736	5.84%	\$317.36	\$17.50
Fire & Ambulance, Dist 6	0.4165	0.5952	42.91%	\$59.52	\$17.87
Planning, Building, Code Enf, Fire Marshal	0.0139	0.0190	36.69%	\$1.90	\$0.51
Parks & Beaches	0.1313	0.1318	0.38%	\$13.18	\$0.05
Local Road Patrol	0.4094	0.4441	8.48%	\$44.41	\$3.47
Total	3.9697	4.3637	9.93%	\$436.37	\$39.40

## Unincorporated, Dist 7

(From intersection of 905 and Card Sound Road up Card Sound Road to the County line)

Countywide Services	2.9986	3.1736	5.84%	\$317.36	\$17.50
Planning, Building, Code Enf, Fire Marshal	0.0139	0.0190	36.69%	\$1.90	\$0.51
Parks & Beaches	0.1313	0.1318	0.38%	\$13.18	\$0.05
Local Road Patrol	0.4094	0.4441	8.48%	\$44.41	\$3.47
Total	3.5532	3.7685	6.06%	\$376.85	\$21.53

## Key West, Key Colony Beach, Islamorada, & Marathon

Countywide Services	2.9986	3.1736	5.84%	\$317.36	\$17.50
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## Layton

Countywide Services	2.9986	3.1736	5.84%	\$317.36	\$17.50
Lower & Middle Keys Fire & Ambulance	1.4026	1.6735	19.31%	\$167.35	\$27.09
Total	4.4012	4.8471	10.13%	\$484.71	\$44.59

# Ad Valorem Millage Summary

Proposed Fiscal Year 2005

	Rollback Millage	Millage	% over Rollback	\$100,000 of taxable value	\$100,000 of taxable value
<b>Areas located within Wastewater Districts</b>					
<b>Marathon</b>					
Countywide Services Subtotal	2.9986	3.1736	5.84%	\$317.36	\$17.50
Wastewater	0.6502	0.7700	18.43%	\$77.00	\$11.98
Total	3.6488	3.9436	8.08%	\$394.36	\$29.48
<b>Conch Key</b>					
Unincorporated, Dist 1 Subtotal	4.9558	5.4420	9.81%	\$544.20	\$48.62
Wastewater	0.4721	0.7000	48.27%	\$70.00	\$22.79
Total	5.4279	6.1420	13.16%	\$614.20	\$71.41
<b>Bay Point</b>					
Unincorporated, Dist 1 Subtotal	4.9558	5.4420	9.81%	\$544.20	\$48.62
Wastewater	0.5410	0.7000	29.39%	\$70.00	\$15.90
Total	5.4968	6.1420	11.74%	\$614.20	\$64.52
<b>Big Coppitt</b>					
Unincorporated, Dist 1 Subtotal	4.9558	5.4420	9.81%	\$544.20	\$48.62
Wastewater	0.0000	0.7000	n/a	\$70.00	\$70.00
Total	4.9558	6.1420	23.94%	\$614.20	\$118.62
<b>Key Largo</b>					
Unincorporated, Dist 6 Subtotal	3.9697	4.3637	9.93%	\$436.37	\$39.40
Wastewater	0.2914	0.3500	20.11%	\$35.00	\$5.86
Total	4.2611	4.7137	10.62%	\$471.37	\$45.26